

CLERK'S OFFICE

APPROVED

Date: 2-14-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: January 31, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 28

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY FIVE THOUSAND DOLLARS (\$75,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, COPS SECURE OUR SCHOOLS GRANT, REAPPROPRIATING CONTRIBUTION REVENUES OF TWO THOUSAND SEVEN HUNDRED EIGHTY DOLLARS (\$2,780) FROM THE 2005 ACCIDENT RECONSTRUCTION TRAINING GRANT, STATE CATEGORICAL GRANTS FUND (231); FOUR THOUSAND TWO HUNDRED EIGHTY ONE DOLLARS (\$4,281) FROM THE 2003 YOUTH AT RISK GRANT, STATE CATEGORICAL GRANTS FUND (231); TWO THOUSAND THREE HUNDRED TWENTY DOLLARS (\$2,320) FROM THE 2004 IMPAIRED DRIVING GRANT, STATE CATEGORICAL GRANTS FUND (231); EIGHT THOUSAND FIVE HUNDRED NINETY SEVEN DOLLARS (\$8,597) FROM THE 2005 YOUTH AT RISK GRANT, STATE CATEGORICAL GRANTS FUND (231); AND APPROPRIATING FIFTY NINE THOUSAND SEVEN HUNDRED TWELVE DOLLARS (\$59,712) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2006 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF THE COMMUNITY ORIENTED POLICING SERVICES, SECURE OUR SCHOOLS GRANT PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of SEVENTY FIVE THOUSAND DOLLARS (\$75,000), is appropriated from the U.S. Department of Justice, Office of Community Oriented Policing Services, COPS Secure Our Schools Grant to the Federal Categorical Grants Fund (241), Anchorage Police Department for this COPS Secure Our Schools Program.

Section 2. That excess contribution revenues in expired grants in the amounts of TWO THOUSAND SEVEN HUNDRED EIGHTY DOLLARS (\$2,780) from the State Categorical Grants Fund (231), 2005 Accident Reconstruction Training Grant; and FOUR THOUSAND TWO HUNDRED EIGHTY ONE DOLLARS (\$4,281) from the State Categorical Grants Fund (231), 2003 Youth at Risk Grant; and TWO THOUSAND THREE HUNDRED TWENTY DOLLARS (\$2,320) from the State Categorical Grants Fund (231), 2004 Impaired Driving Grant; and EIGHT THOUSAND FIVE HUNDRED NINETY SEVEN DOLLARS (\$8,597) from the State Categorical Grants Fund (231), 2005 Youth at Risk Grant are reappropriated to the Federal Categorical Grants Fund (241), Anchorage Police Department as partial match for the COPS Secure Our Schools Program.

Section 3. That the sum of FIFTY NINE THOUSAND SEVEN HUNDRED TWELVE DOLLARS (\$59,712) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2006 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department as partial match for the COPS Secure Our Schools Program.

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Section 4. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 14th day of February, 2006.

Anna L. Fairclough
Chair

ATTEST:

Brian E. Gruent
Municipal Clerk

Departmental Appropriation:

Anchorage Police Department: \$152,690



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 66 -2006

Meeting Date: January 31, 2006

From: Mayor

Subject: Appropriation from the U.S. Department of Justice, Office of Community Oriented Policing Services for a COPS Secure Our Schools Grant Award-2005CKWX0500 (\$152,690)

The U.S. Department of Justice, Office of Community Oriented Policing Services, provides units of local government with funds for the establishment and enhancement of school safety equipment and programs to enhance school safety efforts within the community. Secure our Schools grants provide funding to help cover the cost of metal detectors, other deterrent measures, security training for students and teachers and coordination with local law enforcement units. The COPS Secure Our Schools grant program was designed to provide an incentive for law enforcement agencies to build working relationships with schools to use community policing efforts to combat school violence.

The Municipality of Anchorage was awarded funding in the amount of \$75,000 for a two (2) year period. A special condition of this grant is that the department provides matching funds in the amount of \$77,690. \$17,978 of the matching funds come from the requested reappropriation of excess contribution revenues within several expired grants: the 2003 and 2005 Youth at Risk Grants (Fund 231), 2004 Impaired Driving Grant (Fund 231), and 2005 Accident Reconstruction Training Grant (Fund 231). \$59,712 of matching funds will be provided by the requested appropriation of a contribution from 2006 Anchorage Police Department Operating Budget. As a result of this grant award, the Municipality of Anchorage is able to provide portable wireless surveillance camera systems and additional portable training presentation equipment to School Resource Officers, and will enable additional structured violence mitigation and prevention related training to students and school staff through both school and community sponsored events.

This grant program began on September 1, 2005 and is scheduled to end on August 31, 2007.

REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-47546G-9331	Other Federal Grant Revenue	\$ 75,000
241-47546G-9601	Contribution From Other Funds	77,690
	Total	\$ 152,690
231-46755G-9601	Contribution From Other Funds	<\$ 2,780>
231-46763G-9601	Contribution From Other Funds	< 4,281>
231-47754G-9601	Contribution From Other Funds	< 2,320>

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231-46765G-9601	Contribution From Other Funds	< 8,597>
	Total	<\$ 17,978>

EXPENDITURES:

241-47546G-1201	Overtime	\$ 65,774
241-47546G-2201	Operating Supplies	526
241-47546G-5403	M&E>\$5,000 Except HW & SW	79,000
241-47546G-5411	Computer HW > \$1,000	2,700
241-47546G-5603	M&E < \$5,000	2,000
241-47546G-6091	OMB	470
241-47546G-6095	Purchasing	190
241-47546G-6103	Central Accounting	1,490
241-47546G-6105	Accounts Payable	310
241-47546G-6110	PS Support	230
	Total	\$ 152,690

231-46755G-1101	Straight Time Labor	<\$ 2,780>
231-46763G-1201	Overtime	< 4,281>
231-47754G-1201	Overtime	< 2,320>
231-46765G-1201	Overtime	< 8,597>
	Total	<\$ 17,978>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE COPS SECURE OUR SCHOOLS GRANT.

Prepared by: Walt Monegan, Chief of Police
Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

241-47546G-9331	(\$75,000)	BP2006
(Federal Grant Revenue)		
231-46755G-9601	(\$ 2,780)	BP2005
(2005 Accident Reconstruction Grant)		
231-46763G-9601	(\$ 4,281)	BP2003
(2003 Youth At Risk Grant)		
231-47754G-9601	(\$ 2,320)	BP2004
(2004 Impaired Driving Grant)		
231-46765G-9601	(\$ 8,597)	BP2005
(2005 Youth At Risk Grant)		
151-4843-3901	(\$59,712)	BP2006
(2006 Police Operating)		

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 003595**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** COPS Secure Our Schools FY2006**Author:** smiko**Initiating Dept:** APD**Description:** FY2006 COPS Secure Our Schools Grant**Date Prepared:** 12/26/05 1:55 PM**Assembly Meeting Date MM/DD/YY:** 1/24/06**Public Hearing Date MM/DD/YY:** 2/14/06**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/26/05 1:57 PM	Checkin	smiko	Public	003595
APD_SubWorkflow	12/27/05 8:04 AM	Approve	wmonegan	Public	003595
FundsAppropWorkflow	1/3/06 11:08 AM	Reject	mitsonjl	Public	003595
FundsAppropWorkflow	1/13/06 11:29 AM	Checkin	smiko	Public	003595
APD_SubWorkflow	1/17/06 8:03 AM	Approve	wmonegan	Public	003595
OMB_SubWorkflow	1/17/06 2:54 PM	Approve	mitsonjl	Public	003595
Finance_SubWorkflow	1/19/06 12:46 PM	Approve	sinzje	Public	003595
MuniManager_SubWorkflow	1/20/06 11:04 AM	Approve	abbottmk	Public	003595
MuniMgrCoord_SubWorkflow	1/20/06 11:08 AM	Approve	abbottmk	Public	003595

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